

FURNAS COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:15 o'clock, A.M., at the Furnas County Courthouse, 912 R St. Beaver City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 3,589,365.65	\$ 3,603,451.44	\$ 4,778,658.22	\$ 775,000.00	\$ 3,264,719.14	\$ 2,288,939.08
Road	\$ 2,173,405.41	\$ 2,374,526.44	\$ 3,081,709.70	\$ 526,000.00	\$ 2,553,038.48	\$ 1,054,671.22
Hwy Buyback	\$ 327,850.21	\$ 275,668.80	\$ 843,141.80	\$ -	\$ 843,141.80	\$ -
Visitor Promotion	\$ 19,720.00	\$ 17,494.00	\$ 16,625.94	\$ -	\$ 16,625.94	\$ -
Visitor Improvement	\$ 3,150.00	\$ 47,500.00	\$ 39,630.19	\$ -	\$ 39,630.19	\$ -
Pres. & Modernization	\$ 2,831.28	\$ 865.73	\$ 36,241.57	\$ -	\$ 36,241.57	\$ -
Veteran's Aid	\$ -	\$ -	\$ 11,542.03	\$ -	\$ 11,542.03	\$ -
Traffic Diversion/ST	\$ -	\$ -	\$ 8,121.61	\$ -	\$ 8,121.61	\$ -
Drug	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00	\$ -
Fed Drug	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Canine	\$ 862.37	\$ -	\$ 11,137.01	\$ -	\$ 11,137.01	\$ -
E.M. Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COVID ARP	\$ 555,094.79	\$ 291,340.33	\$ 50,945.47	\$ -	\$ 50,945.47	\$ -
Inheritance Tax	\$ 52,373.00	\$ 407,350.00	\$ 1,539,801.40	\$ -	\$ 1,539,801.40	\$ -
E911	\$ 5,365.92	\$ 19,664.18	\$ 117,906.15	\$ -	\$ 117,906.15	\$ -
Wireless 911	\$ 19,828.94	\$ 40,911.23	\$ 80,709.55	\$ -	\$ 80,709.55	\$ -
Wireless 911 Holding	\$ 21,691.12	\$ 109,990.06	\$ -	\$ -	\$ -	\$ -
Courthouse Bond	\$ 242,898.75	\$ 239,297.50	\$ 245,090.00	\$ 261,000.00	\$ 270,570.33	\$ 235,519.67
						\$ -
TOTALS	\$ 7,014,437.44	\$ 7,428,059.71	\$ 10,865,320.64	\$ 1,562,000.00	\$ 8,848,190.67	\$ 3,579,129.97

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 235,519.67	\$ 3,343,610.30	\$ 3,579,129.97

Unused Property Tax Request Authority available for next year \$ 282,301.95

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:00 o'clock, A.M., at the Furnas County Courthouse, 912 R St. Beaver City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	11,350,973.00	10,865,320.64	-4.28%
Property Tax Request	\$ 3,449,147.07	\$ 3,579,129.97	3.77%
Valuation	1,279,216,165	1,412,475,852	10.42%
Tax Rate	0.269630	0.253394	-6.02%
Tax Rate if Prior Tax Request was at Current Valuation	0.244192		